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Goals

Strategy 2 Details	Reviews			
Strategy 2: Continue to implement the literacy plan with a focus on responsive teaching and continuous improvement.		Formative		Summative
 Actions: a) Provide staff the necessary coaching and training to continue the implementation of district and state literacy requirements. b) Continue to emphasize and facilitate campus instructional focus walks and debriefing sessions with and among principals and central office staff. c) Infuse literacy-focused professional learning and discussions into PLCs. d) Review components of continuous improvement and demonstrate classroom examples. e) Monitor campus implementation of the district literacy plan through ongoing professional learning and coaching. 	Nov 40%	Jan 60%	Mar	June
 f) Implement training to support general education and all special program teachers with instructional practices that aligns to the new STAAR redesign. g) Utilize instructional coaches to support teachers in literacy instruction. Staff Responsible for Monitoring: Administrators, Coaches, Interventionists, Special Education Staff, Classroom Teachers, Central Office Staff 				
Problem Statements: Demographics 1 - Curriculum, Instruction, and Assessment 1 Strategy 3 Details		Rev	riews	
Strategy a: Support staff in implementing data informed and responsive teaching.				Summative
 Actions: a) Deepen the understanding and implementation of data driven responsive instruction. b) Ounduct campus walks that are specific to instruction and program implementation for the purpose of continuous improvement. c) Discuss data from multiple assessments (Circle, mClass, Istation, Star Renaissance and Interims) to inform instruction. e) Strengthen school-wide formative assessments and how to capture the data in Eduphoria. f) Train staff on 2.0 tier one priorities. Staff Responsible for Monitoring: Administrators, Coaches, Interventionists, Special Education Staff, Classroom Teachers, Central Office Staff Problem Statements: Demographics 1, 2 - Curriculum, Instruction, and Assessment 1 Funding Sources: Coaches and Interventionists - 199 - General Funds: SCE - \$14,245 	Nov 45%	Jan 60%	Mar	June
No Progress Accomplished -> Continue/Modify	X Discon	tinue	l	

Goal 1:

instrument.

HB3 Goal

Evaluation Data Sources: Historical performance by student subgroup on state and district assessments

Strategy 1 Details	Reviews
Strategy 1: Assist teachers in developing, administering, and collecting student performance data to validate student growth.	
 Actions: a) Provide professional development for all teachers in analyzing and use of a variety of data (achievement and process) for the purpose of focused instruction, appropriate interventions and approved accommodations (ie. state testing and classroom instruction). b) Track student performance to determine progress toward success on STAAR assessments. c) Provide professional development for all teachers and staff in the use of Aware to build assessments and analyze data to inform instruction. d) Use PLC Data Talks to determine best practices and student growth needs. e) Use Title I Staff to support student learning and growth in both reading and math. 	
Staff Responsible for Monitoring: Administrators, Coaches, Interventionists, Special Education Staff, Classroom Teachers, Title I Staff	
Problem Statements: Demographics 1, 2 - Curriculum, Instruction, and Assessment 1 Funding Sources: Compus Personnel 211 Title L \$28,000 - 100 Concrel Funder SCE Compus Personnel 211	
Funding Sources: Campus Personnel - 211 - Title I - \$38,000, - 199 - General Funds: SCE, Campus Personnel - 211 - Title I - \$24,000,	

Reviews

 c) Implement a plan to recognize students and staff that demonstrate citizenship. d) Implement activities and programs that will integrate values into school culture. e) Implement a digital citizenship and safety program. f) Provide training to all staff for Capturing Kids' Hearts. g) Develop Journals for students to use with counseling lessons each week (and as personal journals as needed). h) Utilize SCE-funded Crisis Counselor to provide support to students in areas of social-emotional learning. Staff Responsible for Monitoring: Administrators, ,Counselor, SEL Committee, Classroom Teachers Problem Statements: School Context and Organization 1 Funding Sources: Professional Development - 211 - Title I - \$10,000, - 199 - General Funds: SCE 	45% 60%
No Progress Accomplished -> Continue/Modify	X Discontinue

Goal 1: Students will achieve their full potential through a system that is responsive to the academic, social, and emotional needs of the student.

Performance Objective 4: Reduce the number of students assigned to behavioral RtI Tiers 2 and 3.

Evaluation Data Sources: Behavioral RtI data records

Strategy 1 Details	Reviews			
Strategy 1: Align campus expectations for behavior with district behavioral RtI Plan.		Formative		Summative
 Actions: a) Ensure that staff is trained n the implementation of the behavior RtI plan with established procedures. b) Conduct PBIS Behavior Meeting with Agendas/Minutes to support campus behavior concerns. c) Continue to implement consistent campus behavioral expectations (The Husky Way) that all stakeholders will follow. d) Use video announcements and short clips to demonstrate appropriate campus behavior. e) All staff will implement strategies learned during Capturing Kids' Hearts training. Staff Responsible for Monitoring: All Holiday Heights Staff 	Nov 40%	Jan	Mar	June
Problem Statements: School Culture and Climate 1				
No Progress Accomplished -> Continue/Modify	X Discon	tinue		

Goal 2: The system will utilize efficient and effective operations to support and improve the learning organization.

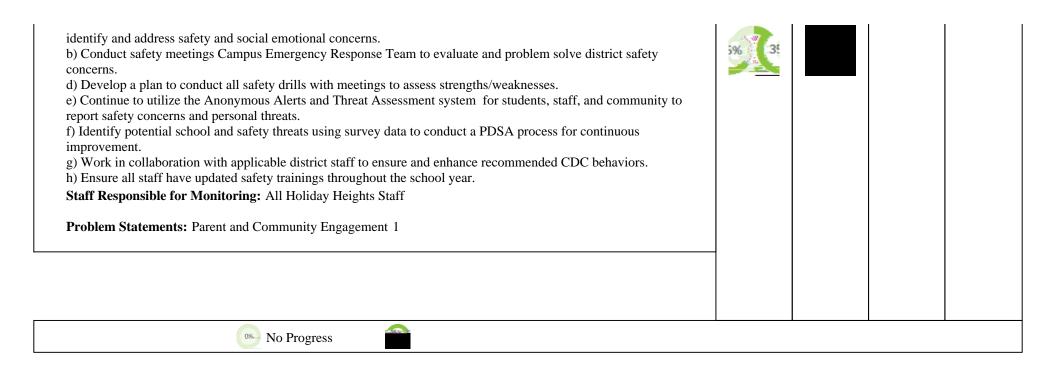
 b) Develop and implement department plans to achieve goals, including identification of strategies and specific actions. c) Identify key measures to track progress toward established goals. d) Collect data on measures throughout the year and chart progress. e) Evaluate the effectiveness of plans in achieving goals. f) Communicate and celebrate department successes through newsletters. Staff Responsible for Monitoring: All Holiday Heights Staff Problem Statements: Curriculum, Instruction, and Assessment 1 	30%
No Progress Accomplished -> Continue/Modify	X Discontinue

Goal 3: All students and staff will learn and work in a safe and responsive environment.

Performance Objective 1: Attain a 10% annual increase in results on a school safety survey that is administered to students, staff, and parents.

Evaluation Data Sources: District safety survey of students, parents and staff

Strategy 1 Details	Reviews			
Strategy 1: Establish a safe school-community environment where students and staff report a sense of belonging, security,	Formative S			Summative
and well-being.	Nov	Jan	Mar	June
Actions: a) Use district staff (i.e Safety and Security Specialist, counselors, and crisis intervention coordinator) to		I	1	1 1



Performance Objective 3: The campus will meet all compliance requirements for improvement planning.

Evaluation Data Sources: Annual review of improvement plan requirements

Strategy 1 Details	Reviews
Strategy 1: Develop a site-based decision making committee to ensure implementation of campus plan.	
Actions: a) Complete all action items.	
b) Conduct four site-based meetings to review the campus improvement plan.	
Staff Responsible for Monitoring:	